

Phase 1: Permaculture Awareness; Investment in a Food Forest

2009	Infrastructure		\$	950.00
	Rainwater catchment tanks; 2@\$275 ea	\$	550.00	
	Minor equipment & supplies	\$	400.00	
	Plants & Gardens		\$	175.00
	Compost & specialty soils	\$	175.00	
	Marketing / Business-Related		\$	150.00
	Signage, domain names, website expenses	\$	150.00	
	Total 2009		\$	1,275.00
2010	Infrastructure		\$	160.00
	Minor equipment; irrigation supplies	\$	160.00	
	Plants & Gardens		\$	245.00
	Native plants for wildlife corridor	\$	45.00	
	Compost, mulch, specialty soils	\$	200.00	
	Education & Outreach		\$	30.00
	Reference Books: "Gaia's Garden"	\$	30.00	
	Marketing / Business-Related		\$	450.00
	Signage, domain names, website expenses	\$	450.00	
	Total 2010		\$	885.00
2011	Infrastructure		\$	750.00
	Minor equipment & supplies	\$	275.00	
	Labor	\$	475.00	
	Plants & Gardens		\$	2,000.00
	Plants	\$	1,100.00	
	Mulch, compost	\$	900.00	
	Education & Outreach		\$	95.00
	Books on Garlic, Creating a Forest Garden, Willow Sculpture, & Uncommon Fruits	\$	95.00	
	Marketing / Business-Related		\$	100.00
	Business cards, domains, outreach	\$	100.00	
	Total 2011		\$	2,945.00