

## Phase 2: Bees, Scythes, Building Backyard Diversity, Education, Outreach

<b>2012 Infrastructure</b>		\$ 1,435.00
Tools: scythes, ladders, sprayers	\$ 825.00	
Beehive materials & supplies	\$ 340.00	
Labor	\$ 270.00	
<b>Plants &amp; Gardens</b>		\$ 1,375.00
Soils, fertilizers, mulch	\$ 425.00	
Plants	\$ 850.00	
Bees - 1st package! (4 lbs)	\$ 100.00	
<b>Education &amp; Outreach</b>		\$ 575.00
References: wildcrafting, mycology, holistic orchards, fruits & berries, agroforestry, beekeeping, organic farming business, food preservation	\$ 400.00	
Workshops: Scything & Value Added Products	\$ 175.00	
<b>Marketing / Business-Related</b>		\$ 130.00
Photo calendars	\$ 130.00	
<b>Total 2012</b>		<b>\$ 3,515.00</b>
<b>2013 Infrastructure</b>		\$ 1,200.00
Tools for making beehives	\$ 425.00	
Scythe blades	\$ 150.00	
Beehive & beekeeping supplies	\$ 300.00	
Labor	\$ 325.00	
<b>Plants &amp; Gardens</b>		\$ 685.00
Purchased 3# pkg of bees	\$ 85.00	
New plants	\$ 425.00	
Fertilizers, soil, mulch	\$ 175.00	
<b>Education &amp; Outreach</b>		\$ 740.00
Books: Growing medicinal herbs, flowers, seeds; The Resilient Farm	\$ 100.00	
PDC course through Regenerative Leadership Institute	\$ 290.00	
Donation of Warre beehive to Northwest Straits Foundation	\$ 350.00	
<b>Marketing / Business-Related</b>		\$ 900.00
Supplies for processing & pkg BF products (\$400)	\$ 400.00	
Marketing expenses: webhosting, website theme, signage, etc. (\$500)	\$ 500.00	
<b>Total 2013</b>		<b>\$ 3,525.00</b>
<b>2014 Infrastructure</b>		\$ 370.00
Minor equipment & small tools	\$ 70.00	
Labor	\$ 300.00	
<b>Plants &amp; Gardens</b>		\$ 520.00
Seeds & Plants	\$ 250.00	
Fertilizers, specialty soils, mulch	\$ 270.00	
<b>Education &amp; Outreach</b>		\$ 250.00

Books: Bill Mollison's "Permaculture Design Manual," Integrated Forest Gardening, Mushroom Growing, Cob Building, Permaculture Instruction/Podcasts	\$	250.00	
<b>Marketing / Business-Related</b>			\$ 755.00
Supplies for printing seed packets/labels (printer, ink)	\$	225.00	
Directory listing for local farm guide publication	\$	30.00	
Soroptimist booth fee & associated marketing costs	\$	500.00	
<b>Total 2011</b>			\$ 1,895.00